

Meal Equivalent Ratios	
Breakfast	1.50
Lunch	1.00
Snacks	3.00
Equivalent Factor:	\$2.6400

### Meals per Labor Hour - 9/1/2007 to 9/30/2007

Site Name	Meal Equivalents Breakdown				Actual			Budgeted			
	From Meals	From Revenues	Total		Labor Hours	Meals Per Labor Hour	Avg. Hrs./Day	Labor Hours	Meals Per Labor Hour	Avg. Hrs./Day	
Education Center 1	2,067	87	2,154	19	171.00	12.60	9.00	171.00	12.60	9.00	
Education Center 2	5,091	807	5,898	19	171.00	34.49	9.00	171.00	34.49	9.00	
Elementary School 1	14,246	173	14,418	19	655.50	22.00	34.50	655.50	22.00	34.50	
Elementary School 2	12,651	80	12,731	19	769.50	16.54	40.50	769.50	16.54	40.50	
Elementary School 3	13,236	389	13,625	19	655.50	20.79	34.50	655.50	20.79	34.50	
High School 1	6,795	7,348	14,143	19	940.50	15.04	49.50	940.50	15.04	49.50	
Middle School 1	6,283	3,197	9,480	19	655.50	14.46	34.50	655.50	14.46	34.50	
Middle School 2	7,489	2,074	9,563	19	655.50	14.59	34.50	655.50	14.59	34.50	
# Sites: 8	<b>Totals</b>	67,858	14,154	82,013	152	4,674.00	17.55	30.75	4,674.00	17.55	30.75
	<b>Averages</b>	8,482.29	1,769	10,252	19	584.25	17.55	30.75	584.25	17.55	30.75