

## Operating Ratios Summary - 9/1/2007 to 9/30/2007

Site Name	Total Revenue	Labor Costs			Food Costs		Supplies Costs		Other Costs		Total Costs	
		Local	Admin.	Ratio	Amount	Ratio	Amount	Ratio	Amount	Ratio	Total	Ratio
Education Center 1	5,343.29	2,352.08	423.93	<b>0.5195</b>	4,050.00	<b>0.7580</b>	72.67	<b>0.0136</b>	491.69	<b>0.0920</b>	7,390.37	<b>1.3831</b>
Education Center 2	14,324.21	2,980.58	1,161.05	<b>0.2891</b>	8,065.22	<b>0.5630</b>	113.87	<b>0.0079</b>	633.68	<b>0.0442</b>	12,954.40	<b>0.9044</b>
Elementary School 1	33,605.14	9,994.02	2,838.18	<b>0.3819</b>	18,490.95	<b>0.5502</b>	1,510.80	<b>0.0450</b>	1,056.79	<b>0.0314</b>	33,890.74	<b>1.0085</b>
Elementary School 2	30,646.31	13,490.76	2,505.97	<b>0.5220</b>	14,954.71	<b>0.4880</b>	1,140.33	<b>0.0372</b>	892.77	<b>0.0291</b>	32,984.54	<b>1.0763</b>
Elementary School 3	32,114.35	11,309.69	2,681.92	<b>0.4357</b>	14,081.45	<b>0.4385</b>	890.51	<b>0.0277</b>	926.69	<b>0.0289</b>	29,890.26	<b>0.9307</b>
High School 1	36,985.67	15,798.36	2,783.94	<b>0.5024</b>	17,978.12	<b>0.4861</b>	2,162.68	<b>0.0585</b>	946.34	<b>0.0256</b>	39,669.44	<b>1.0726</b>
Middle School 1	24,149.35	10,824.39	1,866.04	<b>0.5255</b>	14,240.52	<b>0.5897</b>	1,212.71	<b>0.0502</b>	769.50	<b>0.0319</b>	28,913.16	<b>1.1973</b>
Middle School 2	30,074.92	11,910.79	1,882.50	<b>0.4586</b>	17,660.69	<b>0.5872</b>	1,899.31	<b>0.0632</b>	772.67	<b>0.0257</b>	34,125.96	<b>1.1347</b>
<b>Totals and Averages</b>	<b>207,243.24</b>	<b>78,660.67</b>	<b>16,143.53</b>	<b>0.4575</b>	<b>109,521.66</b>	<b>0.5285</b>	<b>9,002.88</b>	<b>0.0434</b>	<b>6,490.13</b>	<b>0.0313</b>	<b>219,818.87</b>	<b>1.0607</b>