

Per Meal Pofit / Loss

9/1/2007 to 9/30/2007

| Site Name | Enrollment | Equivalents From Meals | Equivalents From Other Food | Total Meal Equivalents | Total Revenues | Total Expenses | Per Meal Revenue | Per Meal Expense | Per Meal Profit/Loss |
|--------------------------------|------------|---------------------------|-----------------------------------|------------------------------|-------------------|--------------------------|---------------------|---------------------|-------------------------|
| Education Center 1 | 122 | 2,067 | 87 | 2,154 | \$ 5,343.29 | \$ 6,831.35 | 2.4806 | 3.1715 | (0.6908) |
| Education Center 2 | 380 | 5,091 | 807 | 5,898 | 14,324.21 | 13,142.20 | 2.4287 | 2.2282 | 0.2004 |
| Elementary School 1 | 842 | 14,246 | 173 | 14,419 | 33,605.14 | 33,890.75 | 2.3306 | 2.3504 | (0.0198) |
| Elementary School 2 | 684 | 12,651 | 80 | 12,731 | 30,646.31 | 32,984.53 | 2.4072 | 2.5909 | (0.1837) |
| Elementary School 3 | 772 | 13,236 | 389 | 13,625 | 32,114.35 | 29,890.26 | 2.3570 | 2.1938 | 0.1632 |
| High School 1 | 1,325 | 6,795 | 7,348 | 14,143 | 36,985.67 | 39,669.46 | 2.6151 | 2.8049 | (0.1898) |
| Middle School 1 | 528 | 6,283 | 3,197 | 9,480 | 24,149.35 | 28,913.15 | 2.5474 | 3.0499 | (0.5025) |
| Middle School 2 | 558 | 7,489 | 2,074 | 9,563 | 30,074.92 | 34,125.96 | 3.1449 | 3.5685 | (0.4236) |
| Report Summary | | 8 Sites | | | | | | | |
| Meal Equivalents From Meals | 67,858 | Total Revenues | | | 207,243 | Average Per Meal Revenue | | | 2.5270 |
| Meal Equivalents From Revenues | 14,155 | Total Expenses | | | 219,448 | Average Per Meal Expense | | | 2.6758 |
| Total Meal Equivalents | 82,013 | Difference | | | (12,204) | Average Profit/Loss | | | (0.1488) |