

SFSD Best Practice Module for FUNDamentals

ELEMENTARY ONE Benchmarks

9/1/2003 to 9/30/2003 21 Serving Days

Eligibility Information

	Enrollment	Free	Reduced	Paid	ADA
Lunch	503	815	257	55	92.00%
Afterschool Snack	503	815	257	55	92.00%
Breakfast	503	815	257	55	92.00%

Average Daily Participation by Program

Program	Actual Served	Actual ADP	Goal ADP
Afterschool Snack	1,839	11.68%	19.77%
Lunch	7,912	50.25%	80.52%
Breakfast	2,875	18.26%	42.40%

Average Daily Participation by Meal Status

Meal Equivalents: 2.00 Breakfast = 1 Lunch, 3.00 Snacks = 1 Lunch

Program	Status	Meals Served	ADP Actual	Actual MEQs	ADP Goal	Potential MEQs
Lunch	Free	4,181	84.21%	4,181	85.00%	4,220
	Reduced	830	78.11%	830	80.00%	850
	Paid	2,901	29.85%	2,901	32.00%	3,110
Afterschool Snack	Free	226	4.55%	75	10.00%	166
	Reduced	71	6.68%	24	12.00%	43
	Paid	1,542	15.87%	514	18.00%	583
Breakfast	Free	2,390	48.13%	1,195	50.00%	1,242
	Reduced	334	31.43%	167	32.00%	170
	Paid	151	1.55%	76	13.74%	668

Total Meal Equivalents: 9,963

11,052

Average Daily Other Food Sales Revenue per Lunch Enrollment

Commodity Allowance + Free Lunch Reimbursement = \$2.3675

Source	Actual Amount	Per Student Actual	Actual Meal Equiv.	Per Student Goal	Potential Meal Equiv.
Contract Meals	\$0.00	\$ 0.0000	0	\$ 0.0062	41
Other Food Sales	\$649.50	\$ 0.0412	274	\$ 0.0954	634

Total Meal Equivalents: 274

675

Meals per Labor Hour

	Meal Equivalents	Labor Hours	MPLH Actual	MPLH Goal
Current:	10,237	547.68	18.69	19.23
Potential:	11,727	547.68	21.41	0.00

Per Meal Plate Cost

	Per Meal Revenue	Per Meal Expense	Difference	Per Meal Plate Cost Actual	Per Meal Plate Cost Goal
Current	\$2.79	\$2.49	\$0.30	\$0.2997	\$ 0.2583
Potential	\$2.58	\$2.24	\$0.34	\$0.3387	\$ 0.0000

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Revenues vs. Potential Revenues

Account	Actual	Potential
Contract Meal Sales	\$0.00	\$0.00
Donated Commodities Reven	\$6,336.70	\$4,278.00
Federal Source Revenue	\$15,471.88	\$16,069.04
Other Food Sales	\$649.50	\$1,599.77
State Source Revenue	\$0.00	\$0.00
Student Meals Sales	\$5,804.10	\$7,992.50
All Other Revenues	\$310.10	\$310.10
Totals:	\$28,572.28	\$30,249.41

Operating Ratios

Account	Actual Amount	Operating Ratio Actual	Operating Ratio Goal	Potential Amount	Potential Operating Ratio
Administrative Overhead	\$2,889.71	10.11%	10.08%	\$2,889.71	9.55%
Capital Equipment	\$0.00	0.00%	0.00%	\$0.00	0.00%
Donated Commodities	\$2,044.55	7.16%	6.62%	\$1,288.35	4.26%
Employee Benefits	\$2,186.64	7.65%	8.57%	\$2,186.64	7.23%
Food Production Supplies	\$844.94	2.96%	4.24%	\$967.92	3.20%
Fund Transfer-Out	\$0.00	0.00%	0.00%	\$0.00	0.00%
General Operating Supply	\$0.00	0.00%	0.00%	\$0.00	0.00%
Indirect Costs	\$425.13	1.49%	1.54%	\$425.13	1.41%
Miscellaneous	\$0.00	0.00%	0.00%	\$0.00	0.00%
Property Operation, Maint, & Energy	\$570.96	2.00%	1.95%	\$570.96	1.89%
Purchased Food	\$9,667.78	33.84%	38.08%	\$11,074.93	36.61%
Purchased Technical Services	\$1,155.79	4.05%	1.85%	\$1,155.79	3.82%
Salary & Wages	\$5,718.42	20.01%	22.92%	\$5,718.42	18.90%
Totals:	\$25,503.92	89.27%	95.85%	\$26,277.85	86.87%

Profit/Loss

	Revenues	Expenses	Difference
Actual	\$28,572.28	\$25,503.92	\$3,068.36
Potential	\$30,249.41	\$26,277.85	\$3,971.56